



RESOLUTION OF MAPHUMULO LOCAL COUNCIL

CONSIDERATION OF DRAFT BUDGET 2019/20 TO 2021/22 FINANCIAL YEAR

At its meeting held on the 28 of March 2019, the Council of Maphumulo Municipality considered the Draft Budgets 2019/20 to 2021/22 Financial year and resolved as per resolution number **MAPCO: 88/13/19**

THAT

1. The Council of Maphumulo Local Municipality, acting in terms of section 16(1) and (2) of the Municipal Finance Management Act, (Act 56 of 2003) approved and adopt:
 - 1.1 The annual budget of the municipality for the financial year 2019/20 and the multi-year 2020/21 and 2021/22 operational and capital expenditures.
2. The Council of Maphumulo Local Municipality, acting in terms of section 75A of the Local Governance: Municipal Systems Act (Act 32 of 2000) and of the Rates Policy. The Municipality may levy difference rates for different categories of properties. The rating structure for 2019/20 financial year is proposed in the Tariffs Policy approves and adopts:
 - 2.1. 2019/20 Financial year Tariffs for property rates comes into operation on 1 July 2019.

3. To give proper effect to the municipality's draft budget, the Council of Maphumulo Local Municipality notes and approves the budget related policy for implementation on 01 July 2019.

The budget related policies is as follows

- 3.1. Tariffs Policy
- 3.2. Virement Policy
- 3.3. Property rate policy
- 3.4. Budgets policy
- 3.5. Banking policy
- 3.6. Credit control policy
- 3.7. Travelling policy
- 3.8. Fixed Assets Policy
- 3.9. Supply Chain Management policy
- 3.10. Indigent policy

4. Service Level Standard



PN MHLONGO
MUNICIPAL MANAGER

DATE